

**FINAL****Butleigh Parish Council****Precept 2015/16**

<u>Detail</u>	<u>Authority</u>	<u>Remarks</u>	<u>Total Amount</u>	<u>Grant</u>	<u>Contrib</u>	<u>Remarks</u>
Street Sweeping (x2)	Highways Act 1980 s50	June and November	£800.00			PC Contract
Footpath Maintenance	Highways Act 1980 s50	June and October	£480.00			PC Contract
<b><u>Parks and Open Spaces</u></b>						
Village Green maintenance	Open Spaces Act 1906ss 9 &10	18 cuts - Apr to Dec	£540.00			PC Contract
<b><u>Authorised Grants</u></b>						
CAB	LGA 1972 s142		£150.00	£150.00		
Churchyard	LGA 1972 s214	up to max 50% of net cost	£1,250.00		£1,250.00	Up to 50% of contract cost
Churchyard Tree Grant	LGA 1972 s215		£100.00		£100.00	
BPFA Grant	LGA 1976 s19		£1,750.00	£1,750.00		
BPFA - Holm Oaks Improvements	LGA 1976 s19	up to max 50% of net cost	£500.00		£500.00	Up to 50% of cost
Mendip Community Transport	LG&R Act 1997 s26-29		£100.00	£100.00		
Strode Theatre Development Fund	LGA 1976 (Misc Prov) s19		£100.00	£100.00		
<b><u>Free Allowance Items</u></b>						
Remembrance Day Wreath	LGA 1972 s137	Purchase of wreath	£50.00			
Dorset & Somerset Air Ambulance	LGA 1972 s137	Donation	£250.00	£250.00		
Tree Planting & maintenance	LGA 1972 s137	Cedar Avenue	£200.00			
<b><u>Parish Council Expenses</u></b>						
Clerk's salary	NALC/SLCC Salary Agreement		£3,200.00			
Clerk's expenses		Stationery, postage etc	£150.00			
Cllrs expenses			£200.00			
Cllrs Participation expenses		8 x £20.00 max allowed -b/fwd	£160.00			
Chairman's Allowance		Max permitted - b/fwd	£200.00			
Allces (Cllrs & Clerk)- for mileage, )			£300.00			
Subsistence & Trg fees )						
Insurance			£600.00			

Church Room Rent			£180.00	Notes	
Election Expenses		Amount b/fwd	£1,000.00		
Future Project Reserve			£200.00	BF Req	7621.00 14/15
Audit Fee			£150.00	War Mem	85.46
Telephone Box Re- Furbishment	LGA 1972 s137	Re-furbishment	£50.00		7706.46 Expenses
Senior Citizens T Parties	LGA 1973 s 137		£50.00		still to be pd
<b><u>Subscriptions</u></b>					
Community Council	LGA 1972 s137		£35.00		
SALC	LGA 1972 s137		£220.00		
War Memorial Trust	LGA 1972 s137		£25.00		
<b><u>Earmarked Funds</u></b>					
Clerk's Leaving Gratuity	(Salary Agreement - (3.75% salary from Dec 85)	Includes C/Fwd	£1,884.66	Bank BR	8607.45
				Bank CA	6114.85
				<b>Total</b>	<b>14722.30</b>
Footpath Improvements	Highways Act 1980 s 43,50	Improvements to furniture	£300.00	less	<b>7730.46</b>
Church Room Repair Fund	LGA 1976 s19		£750.00		
<b><u>Contingency Reserve</u></b>					
	Required to hold	25% of annual expenditure - c/fwd amount	<u>£3,000.00</u>	<b>CF</b>	<b>7015.84</b>
			£18,924.66		
	(Actual) Balance C/Fwd		<u>£7,015.84</u>		
		<b>Estimated Precept required</b>	<u>£11,908.82</u>		

(Free Allce (LGA 1972 s137) Max = £5061.60

(703 electors @ £7.20 )

**Precept required £12,000.00** (rounded up)

see Notes overleaf

### **NOTES**

1. Grants to be paid in full on receipt of the Precept, by Resolution of the PC for each grant
2. Contributions are to be paid only on request, when the need has been approved by the PC and when supporting bills/invoices are submitted.  
Each payment requires a formal Resolution to be passed, after this has been included in the published Agenda for a meeting.  
Unless otherwise agreed in advance, PC contributions will normally not exceed 50% of total net costs.
3. Payments of PC expenses and contractors bills require to be approved by Resolution after being pulished on a PC meeting's Agenda
4. Earmarked Funds are only to be released by formal Resolution of the PC, following previous agreement to the necessity of the intended use.