Draft

Butleigh Parish Council

Precept Bid 2017/2018

Detail	Authority	Remarks	Total Amount	Grant	Contrib	Remarks
Street Sweeping (x2)	Highways Act 1980 s50	November plus spraying footpath	£480.00			PC Contract
Footpath Maintenance	Highways Act 1980 s50	June and October	£480.00			PC Contract
Parks and Open Spaces						
Village Green maintenance	Open Spaces Act 1906ss 9	16 cuts April onwards	£480.00			PC Contract
Authorised Grants						
CAB	LGA 1972 s142		£150.00	£150.00		
Churchyard	LGA 1972 s214	up to max 50% of net cost	£1,250.00		£1,250.00	Up to 50% of contract cost
BPFA Grant	LGA 1976 s19		£1,750.00	£1,750.00		
BFPA - Holm Oaks Improvements	LGA 1976 s19	up to max 50% of net cost	£500.00		£500.00	Up to 50% of cost
Mendip Community Transport	LG&R Act 1997 s26-29		£100.00	£100.00		
Strode Theatre Development Fund	LGA 1976 (Misc Prov) s19		£100.00	£100.00		
Free Allowance Items						
Remembrance Day Wreath	LGA 1972 s137	Purchase of wreath	£50.00			
Dorset & Somerset Air Ambulance	LGA 1972 s137	Donation	£250.00	£250.00		
Tree Maintance Long Drove	LGA 1972 s137	Long Drove Trees	£1,140.00			
Parish Council Expenses						
Clerk's salary	NALC/SLCC Salary Agreement		£3,200.00			
Clerk's expenses		Stationery, postage etc	£150.00			
Cllrs expenses			£200.00			
Cllrs Participation expenses		8 x £20.00 max allowed -b/fwd	£160.00			
Chairman's Allowance		Max permitted - b/fwd	£200.00			
Allces (Cllrs & Clerk)- for mileage,)			£300.00			
Subsistence & Trg fees)						
Insurance			£650.00			
Church Room Rent			£180.00			
Election Expenses		Amount b/fwd	£750.00			
Audit Fee			£200.00			
Web Master fees			£200.00			
Web Contract			£90.00			
Parish on Line			£30.00			
Telephone Box Re- Furbishment	LGA 1972 s137	Re-furbishment	£50.00			
Senior Citizens T Parties	LGA 1973 s 137		£50.00			
Subscriptions						
Community Council	LGA 1972 s137		£40.00			
SALC	LGA 1972 s137		£220.00			
War Memorial Trust	LGA 1972 s137		£25.00			
Earmarked Funds						
Clerk's Leaving Gratuity	(Salary Agreement -	Includes C/Fwd	£2,128.22			
	(3.75% salary from Dec 85)					
Footpath Improvements	Highways Act 1980 s 43,50	Improvements to furniture	£300.00			

Church Room Repair Fund	LGA 1976 s19		£1,250.00			
Fund to renew bench on green	LGA 1972 s137		£600.00			
Noticeboard for cafe	LGA 1972 s137		£50.00			
Playing Field Provision			£400.00			
Safe South West		Amount Bfwd	£120.65			
Land Purchase money		Amount bfwd	£498.00			
Footpath Improvements		Amount bfwd	£510.10			
Contingency Reserve	Required to hold	25% of annual expenditure - c/fwd amount	£3,000.00			
			£22,281.97			
		Estimated Balance cf	£9,292.29			
		Estimated Precept required	£12,989.68			
(Free Allce (LGA 1972 s137)	Max = £5061.60					
(703 electors @ £7.20	)	**Precept required**	**£13,000.00**	(rounded up)		
				see Notes overleaf		
	NOTES					
1. Grants to be paid	in full on receipt of the Precept, by Resolution of the PC for each grant					
2. Contributions are	to be paid only on request, when the need has been approved by the PC and when supporting bills/invoices are submitted.					
Each payment requires	a formal Resolution to be passed, after this has been included in the published Agenda for a meeting.					
Unless otherwise	agreed in advance, PC contributions will normally not exceed 50% of total net costs.					
3. Payments of PC	expenses and contractors bills require to be approved by Resolution after being					
pulished on a PC	meeting's Agenda					
4.Earmarked Funds	are only to be released by formal Resolution of the PC, following previous agreement to the					
necessity of the	intended use.					
Monies still to pay 2016/17	Amount	Likely to be paid?	Poss cfwd			
Street Sweeping	800.00	800.00				
Village Green Maint	185.00	185.00				
BPFA Holm Oaks	500.00	500.00				
Remembrance Day wreath	50.00	50.00				
Tree Maint	700.00	700.00				
Salary	2850.00	2850.00				
Clerks Expenses	150.00	150.00				
Cllrs Ex's	360.00	360.00				
Chairman Allowance	200.00	200.00				
Cllrs Mileage	300.00		300.00			
Church Room rent	180.00	180.00				
Election expenses	750.00		750.00			
Future Projects	340.00		340.00			
Web Ex's	320.00	320.00				
T Box	50.00	50.00				
Clerks Leaving	2007.87		2007.87			
Footpath Maintenance	310.10	310.10				
Church Room Repairs	1000.00		1000.00			
Bench	300.00		300.00			

Cafe Notice	50.00		50.00			
Playing Field Provision	400.00		400.00			
Land Purchase money	498.00	498.00				
Safe Swest	120.65	120.65				
	12421.62	7273.75	5147.87			
Bank Balance	16366.04					
less poss spend	7073.75					
Estimated balance cfwd	**9292.29**					