-	
Butleigh Parish Council	
<u>Detail</u>	<u>Authority</u>
Street Sweeping x 1	Highways Act 1980 s50
Footpath Maintenance	Highways Act 1980 s50
Parks and Open Spaces	
Village Green maintenance	Open Spaces Act 1906ss 9 &10
Authorised Grants	
CAB	LGA 1972 s142
Churchyard	LGA 1972 s214
BPFA Grant	LGA 1976 s19
BPFA - Holm Oaks Developments	LGA 1976 s19
St Margarets Hospice	LGA 1976 (Misc Prov) s19
Friends of Butleigh School	LGA 1976 (Misc Prov) s19
Free Allowance Items	
Remembrance Day Wreath	LGA 1972 s137
Dorset & Somerset Air Ambulance	LGA 1972 s137
Parish Council Expenses	26/(16/2-616/
Clerk's salary	NALC/SLCC Salary Agreement
Clerk's expenses	TV/LO/OLOG Galary / Igreement
Clirs expenses	
Extra expenses ref Computer	Will have to upgrade from Windows
Clirs Participation expenses	vviii have to upgrade from vviidows
Chairman's Allowance	
Allces (Cllrs & Clerk)- for mileage,)	
Subsistence & Trg fees)	
Insurance /	
Church Room Rent	
Election Expenses Audit Fee	
Web Contract	
Speed Indicator Gateway	L CA 4072 -427
T Box/ Defibrilator Maintenance	LGA 1972 s 137
Senior Citizens T Parties	LGA 1973 s 137
Subscriptions	1.04.4070.407
Community Council for Somerset	LGA 1972 s137
SALC	LGA 1972 s137
Earmarked Funds	(0.1)
Clerk's Leaving Gratuity	(Salary Agreement -
	(3.75% salary from Dec 85)
Footpath Improvements	Highways Act 1980 s 43,50
Tree Maintance Long Drove	LGA 1972 s137
Professional Advice	
Contingency Reserve	Required to hold

(Free Allee (LCA 4072 - 427)	May CECEA DA
(Free Alice (LGA 1972 s137)	
719 electors @ £7.86 = £5651.34)
	NOTES
1 Cranto to be noid	
2. Contributions are	in full on receipt of the Precept, by Resolution
	to be paid only on request, when the need hat a formal Resolution to be passed, after this
Each payment requires	·
Unless otherwise	,
3. Payments of PC	expenses and contractors bills require to be
	meeting's Agenda
4.Earmarked Funds	are only to be released by formal Resolution
necessity of the	intended use.
NA : ("II to 1 2040/00	A
Monies still to be paid 2019/20	Amount
Stroot Swooning	360.00
Street Sweeping	360.00
Village Green Maint	150.00
Salary	3300.00
Clerks Expenses	150.00
Clirs Ex's	360.00
RBL Wreath	100.00
Chairman Allowance	200.00
Cllrs and Clerk Mileage	300.00
Election expenses	1166.55
T Box	50.00
Defib Maintenance	200.00
Church Room rent	200.00
Web fee	25.00
Audit Fee	200.00
Clerks Leaving	2250.72
Footpath Maintenance	420.00
Trees on Long Drove	200.00
Footpaths	500.00
Professional Advice	1000.00
	11132.27
Dank Dalanga	47440.00
Bank Balance	17149.20
less Telecom Mast funds	1605.51
less predicted spend	5337.56
Catimated halance afted	40000 40
Estimated balance cfwd	10206.13

Precept Bid 2020/21				
,				
				Oct-20
<u>Remarks</u>	Total Amount	Any Change?	Grant	
November plus spraying footpath	£480.00		£120.00	Paid actual
June and October	£480.00		£320.00	Paid actual
18 cuts - Apr to Dec	£540.00		£330 00	paid actual
To cuts - Apr to Dec	2340.00		£330.00	paid actual
	£150.00		£150.00	Paid
up to max 50% of net cost	£1,650.00	increased by £250		Paid
	£2,000.00	Increased by £250	£1,750.00	paid
up to max 50% of net cost	£900.00			Paid
	£200.00			paid
Donation to project match funded				
Purchase of wreath	£100.00			
Donation	£350.00		£350.00	paid
	2000.00		2000.00	P 4.14
	£3,500.00			
Stationery, postage etc	£150.00			
	£200.00			
7	£200.00	NEW		pd last yr
8 x £20.00 max allowed -b/fwd	£160.00			
Max permitted - b/fwd	£200.00			
	£400.00			
	6700 00	Increased by £50	C015 00	paid actual
	£200.00	-	NIL	paid actual
		Less by £500	INIL	
	£200.00	•	NIL	
	£25.00		IVIL	
	£3,500.00			
Refurbishment Annual £50 + other £10	£200.00			
	£100.00		£100.00	paid
	£40.00		NIL	
	£220.00		£242.88	Paid actual
Includes C/Fwd	£2,501.43			
Improvements to formition-	0000 00			
Improvements to furniture	£600.00			
Long Drove Trees	£400.00	added £200		
3 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	£1,000.00			
25% of annual expenditure - c/fwd amo	£3,000.00			
,	£25.096.43		1	
			1	

Estimated Balance cf	£10.206.13			
Estimated Precept required	£14.890.30			
·	<u> </u>			
Precept required	£15.000.00		(rounded up)	
<u> </u>	210,000.00		(rearrage up)	
n of the PC for each grant				
s been approved by the PC and when supporting	bills/invoices are subm	itted.		
nas been included in the published Agenda for a r	neeting.			
mally not exceed 50% of total net costs.				
approved by Resolution after being				
of the PC, following previous agreement to the				
Likely to be paid?	Poss cfwd			
360.00				
150.00				
3300.00				
150.00				
	360.00			
100.00				
	200.00			
100.00	200.00			
	1166.55			
	50.00			
200.00				
200.00				
25.00				
200.00				
	2250.72			
52.56	234.11			
500.00	200.00			
500.00	1000.00			
5000	1000.00			
5337.56	5661.38			
			1	
			1	