

# Butleigh Parish Council

<u>Detail</u>	<u>Authority</u>
Street Sweeping x 1	Highways Act 1980 s50
Footpath Maintenance	Highways Act 1980 s50
<b><u>Parks and Open Spaces</u></b>	
Village Green maintenance	Open Spaces Act 1906ss 9 &10
<b><u>Authorised Grants</u></b>	
CAB	LGA 1972 s142
Churchyard	LGA 1972 s214
BPFA Grant	LGA 1976 s19
BPFA - Holm Oaks Developments	LGA 1976 s19
St Margarets Hospice	LGA 1976 (Misc Prov) s19
Friends of Butleigh School	LGA 1976 (Misc Prov) s19
<b><u>Free Allowance Items</u></b>	
Remembrance Day Wreath	LGA 1972 s137
Dorset & Somerset Air Ambulance	LGA 1972 s137
<b><u>Parish Council Expenses</u></b>	
Clerk's salary	NALC/SLCC Salary Agreement
Clerk's expenses	
Cllrs expenses	
Cllrs Participation expenses	
Chairman's Allowance	
Allces (Cllrs & Clerk)- for mileage, )	
Subsistence & Trg fees )	
Insurance	
Church Room Rent	
Election Expenses	
Audit Fee	
Web Contract	
T Box/ Defibrilator Maintenance	LGA 1972 s137
Senior Citizens T Parties	LGA 1973 s 137
<b><u>Subscriptions</u></b>	
Community Council for Somerset	LGA 1972 s137
SALC	LGA 1972 s137
<b><u>Earmarked Funds</u></b>	
Clerk's Leaving Gratuity	(Salary Agreement - (3.75% salary from Dec 85)
Footpath Improvements	Highways Act 1980 s 43,50
Finger Post Renovation	Highways Act 1980 s 43,51
Tree Maintance Long Drove	LGA 1972 s137
Professional Advice	
<b><u>Contingency Reserve</u></b>	Required to hold

(Free Allce (LGA 1972 s137) Max £5651.34

719 electors @ £7.86 = £5651.34 )

**NOTES**

1. Grants to be paid in full on receipt of the Precept, by Resolution of the PC
2. Contributions are to be paid only on request, when the need has been approved  
Each payment requires a formal Resolution to be passed, after this has been included in the Precept  
Unless otherwise agreed in advance, PC contributions will normally not exceed £1000 per annum
3. Payments of PC expenses and contractors bills require to be approved and published on a PC meeting's Agenda
4. Earmarked Funds are only to be released by formal Resolution of the PC, if necessary of the intended use.

Monies still to be paid 2020/21 Amount

Street Sweeping	360.00
Village Green Maint	210.00
Salary	3582.00
Clerks Expenses	150.00
Cllrs Ex's	360.00
RBL Wreath	100.00
Chairman Allowance	200.00
Cllrs and Clerk Mileage	300.00
Election expenses	750.00
T Box	50.00
Defib Maintenance	200.00
Speed Indicator Device	4000.00
Church Room rent	200.00
Web fee	25.00
Audit Fee	200.00
Clerks Leaving	2250.72
Footpath Maintenance	420.00
Trees on Long Drove	400.00
Footpaths	500.00
Village Green Tree Maintenance	470.00
Professional Advice	1000.00
	15727.72
Bank Balance	18951.25
less Telecom Mast funds	1135.51
less predicted spend	9249.56
Estimated balance cfwd	<b>8566.18</b>

## Precept Bid 2021/22

<u>Remarks</u>	<u>Total Amount</u>	<u>Any Change?</u>	<u>Grant</u>
November plus spraying footpath	£480.00		
June and October	£480.00		
18 cuts - Apr to Dec	£540.00		
	£150.00		
up to max 50% of net cost	£1,850.00		
	£2,000.00		
up to max 50% of net cost	£900.00		
	£400.00		
Donation to project match funded			
Purchase of wreath	£100.00		
Donation	£350.00		
	£3,600.00		
Stationery, postage etc	£200.00		
	£200.00		
8 x £20.00 max allowed -b/fwd	£160.00		
Max permitted - b/fwd	£200.00		
	£400.00		
	£850.00		
	£200.00		
	£300.00		
		Not eligible to pay	
	£25.00		
Refurbishment Annual £50 + other £100	£200.00		
		carried forward	
	£250.00		
Includes C/Fwd	£2,635.79		
Improvements to furniture	£100.00		
Renovations	£2,700.00		
Long Drove Trees	£400.00		
	£1,000.00		
25% of annual expenditure - c/fwd amount	<u>£3,000.00</u>		
	<u>£23,670.79</u>		
Estimated Balance of	<u>£8,566.18</u>		

Estimated Precept required [£15,104.61](#)

**Precept required £15,000.00**

(rounded up

for each grant  
oved by the PC and when supporting bills/invoices are submitted.  
cluded in the published Agenda for a meeting.  
xceed 50% of total net costs.  
y Resolution after being

ollowing previous agreement to the

Likely to be paid?	Poss cfwd
360.00	
210.00	
3582.00	
150.00	
	360.00
100.00	
	200.00
100.00	200.00
	750.00
	50.00
200.00	
4000.00	
	200
25.00	
	200
	2250.72
52.56	234.11
	400.00
	500.00
470.00	
	1000.00
9249.56	6344.83

ADD ! 130  
Heritage

or down)