

Butleigh Parish Council	
<u>Detail</u>	<u>Authority</u>
Street Sweeping x 1	Highways Act 1980 s50
Footpath Maintenance	Highways Act 1980 s50
<u>Parks and Open Spaces</u>	
Village Green maintenance	Open Spaces Act 1906ss 9 &10
<u>Authorised Grants</u>	
CAB	LGA 1972 s142
Churchyard	LGA 1972 s214
BPFA Grant	LGA 1976 s19
BPFA - Holm Oaks Developments	LGA 1976 s19
St Margarets Hospice	LGA 1976 (Misc Prov) s19
Friends of Butleigh School	LGA 1976 (Misc Prov) s19
<u>Free Allowance Items</u>	
Remembrance Day Wreath	LGA 1972 s137
Dorset & Somerset Air Ambulance	LGA 1972 s137
<u>Parish Council Expenses</u>	
Clerk's salary	NALC/SLCC Salary Agreement
Clerk's expenses	
Cllrs expenses	
Cllrs Participation expenses	
Chairman's Allowance	
Allces (Cllrs & Clerk)- for mileage,)	
Subsistence & Trg fees)	
Insurance	
Church Room Rent	
Election Expenses	
Audit Fee	
Web Contract	
T Box/ Defibrilator Maintenance	LGA 1972 s137
Community get together	LGA 1973 s 137
Heritage Trail Expenses	
<u>Subscriptions</u>	
Community Council for Somerset	LGA 1972 s137
SALC	LGA 1972 s137
<u>Earmarked Funds</u>	
Clerk's Leaving Gratuity	(Salary Agreement - (3.75% salary from Dec 85)
Footpath Improvements	Highways Act 1980 s 43,50
Finger Post Renovation	Highways Act 1980 s 43,51
Parish Tree Maintenance	LGA 1972 s137
Defibrillator Renewal 2028	LGA 1972 s138
Professional Advice	
War Memorial Renovation	
<u>Contingency Reserve</u>	Required to hold

<u>(Free Allce (LGA 1972 s137)</u>	<u>Max £5651.34</u>
719 electors @ £7.86 = £5651.34)	
	NOTES
1. Grants to be paid	in full on receipt of the Precept, by Resolution of
2. Contributions are	to be paid only on request, when the need has been
Each payment requires	a formal Resolution to be passed, after this has
Unless otherwise	agreed in advance, PC contributions will normally
3. Payments of PC	expenses and contractors bills require to be approved
published on a PC	meeting's Agenda
4. Earmarked Funds	are only to be released by formal Resolution of
necessity of the	intended use.
Monies still to be paid 2021/22	Amount
Street Sweeping	480.00
Footpath Maintenance (Strimming)	130.00
Village Green Maint	390.00
Remebrqnce Day Wreath	100.00
Salary	3600.00
Clerks Expenses	150.00
Cllrs Ex's	360.00
Chairman Allowance	200.00
Cllrs & Clerk Training and exps	290.00
Church Room rent	200.00
Election expenses	750.00
Audit Fee	200.00
Web fee	25.00
Speed Indicator Device	4000.00
Clerks Leaving	2771.58
Footpath Improvements	781.27
Trees on Long Drove	400.00
Professional Advice	1000.00
Contingency Reserve (25% annual Exp)	3750.00
	19577.85
Bank Balance	15589.29
Plus VAT to reclaim	949.20
less predicted spend	9075.00
Estimated balance cfwd	7463.49
Finger Posts	
Top Blagrove Hill	Refurbish plus new finger Glastonb
Wickhams Cross	Refubish

Clapps Corner	Refurbish plus new finger
Moorhouse	Refurbish
Butleigh Wootton cross roads	Refurbish
Raynalds Way top of Sourdown	Not a cast post- Finial on top £275
	OR NEW post complete £2100

Precept Bid 2022/23			
Remarks	Total Amount	Any Change?	Grant
November plus spraying footpath	£400.00		
June and October	£400.00		
18 cuts - Apr to Dec	£540.00		
	£150.00		
up to max 50% of net cost	£1,850.00		
	£2,000.00		
up to max 50% of net cost	£900.00		
	£400.00		
Donation to project match funded			
Purchase of wreath	£100.00		
Donation	£350.00		
	£3,600.00	NALC negotiating	
Stationery, postage etc	£200.00		
	£200.00		
8 x £20.00 max allowed -b/fwd	£160.00		
Max permitted - b/fwd	£200.00		
	£200.00		
	£850.00		
	£200.00		
	£300.00		
		Not eligible to pay	
	£25.00		
Refurbishment Annual £50 + other £100	£150.00		
	£100.00		
	£130.00		
	£0.00		
	£250.00		
Includes C/Fwd	£2,771.58		
Improvements to furniture	£100.00		
Renovations	£1,475.00	BW x 2	
Long Drove and Village Green	£400.00		
? Put back a sum each year to cover?	£400.00		
	£1,000.00		
	£500.00		
25% of annual expenditure - c/fwd amount	<u>£3,750.00</u>		
	<u>£24,051.58</u>		
Estimated Balance cf	<u>£7,463.49</u>		

Estimated Precept required	<u>£16,588.09</u>		
Precept required	£16,500.00	(rounded up or down)	
of the PC for each grant			
been approved by the PC and when supporting bills/invoices are submitted.			
s been included in the published Agenda for a meeting.			
ally not exceed 50% of total net costs.			
proved by Resolution after being			
the PC, following previous agreement to the			
Likely to be paid?	Poss cfwd		
480.00			
130.00			
390.00			
100.00			
3600.00			
150.00			
	360.00		
	200.00		
	290.00		
200.00			
	750.00		
	200.00		
25.00			
4000.00			
	2771.58		
	781.27		
	400.00		
	1000.00		
	3750.00		
9075.00	10502.85		
£815		Suggest	
£430			

£700			
£545			
£660		Suggest	
£3,150			